



# Office of the Attorney General of Guam

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April 30, 2015

## MEMORANDUM

**TO:** Speaker, Judith T. Won Pat, Ed.D.  
33<sup>rd</sup> Guam Legislature


**FROM:** Attorney General

**SUBJECT:** Updated Staffing Pattern for January – March 2015

Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find the updated Staffing Pattern for 2<sup>nd</sup> Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

Sincerely,

  
**ELIZABETH BARRETT-ANDERSON**  
Attorney General of Guam

Enclosure

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2015 MAY - 1 AM 9:44

33-15-0403

Office of the Speaker  
Judith T. Won Pat, Ed.D

Date: 4/30/15

Time: 4:36 PM

Received By: 

0403

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1)	Medicare (1.45%*J)	Life (1)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0			\$109,498	\$32,685	\$495	\$0	\$1,588	\$178	\$1,465	\$224	\$36,634	\$146,132	
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*	T-4	\$85,181	\$0	\$0	1/6/16 (T-5)	\$0	\$85,181	\$25,427	\$495	\$0	\$1,235	\$178	\$0	\$0	\$27,334	\$112,515	
3	103	Special Assistant	Pauline Camacho*	Q-3	\$65,162	\$0	\$0	1/6/16 (Q-4)	\$0	\$65,162	\$19,451	\$495	\$0	\$945	\$178	\$1,924	\$240	\$23,232	\$88,394	
4	105	Administrative Services Officer	Vacant**	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$0	\$0	\$653	\$178	\$0	\$0	\$14,267	\$59,281	
5	113	Legal Secretary III	Zarlyn Leon Guerrero	J-8	\$40,077	\$0	\$0	7/20/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,606	
6	107	Program Coordinator IV	Franklin Artero	O-6	\$60,094	\$0	\$0	2/24/2016 (O-7)	\$0	\$60,094	\$17,938	\$0	\$0	\$871	\$178	\$2,583	\$224	\$21,794	\$81,888	
7	108	Personnel Specialist IV	Vacant**	O-1	\$49,897	\$0	\$0		\$0	\$49,897	\$14,894	\$0	\$0	\$724	\$178	\$6,510	\$404	\$22,710	\$72,607	
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	1/12/16 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$619	\$178	\$3,940	\$240	\$18,205	\$60,866	
9	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/15 (J-3)	\$0	\$32,253	\$9,628	\$495	\$0	\$468	\$178	\$3,176	\$404	\$14,348	\$46,601	
10	383	Management Analyst I	Anicia A. Aguito	K-2	\$35,196	\$0	\$0	4/30/15 (K-3)	\$771	\$35,967	\$10,736	\$495	\$0	\$522	\$178	\$6,510	\$404	\$18,844	\$54,811	
11	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N-6)	\$1,294	\$53,529	\$15,978	\$495	\$0	\$776	\$178	\$4,688	\$299	\$22,414	\$75,943	
12	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$0	\$34,439	\$10,280	\$495	\$0	\$499	\$178	\$2,583	\$240	\$14,275	\$48,714	
13	1021	Management Analyst IV	Terry T. Ascura	N-6	\$54,214	\$0	\$0	9/5/15 (N-7)	\$130	\$54,344	\$16,222	\$495	\$0	\$788	\$178	\$1,924	\$240	\$19,846	\$74,190	
14	1022	Messenger Clerk	Vacant**	D-1	\$19,040	\$0	\$0		\$0	\$19,040	\$5,683	\$0	\$0	\$276	\$178	\$6,510	\$404	\$13,052	\$32,092	
15	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/18/17 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$619	\$178	\$0	\$0	\$14,025	\$56,686	
16	1041	Management Analyst I	Lorena Uncangco	K-6	\$40,841	\$0	\$0	4/30/15 (K-7)	\$616	\$41,457	\$12,375	\$495	\$0	\$601	\$178	\$0	\$0	\$13,649	\$55,106	
17	1104	Public Information Officer	Carlina Charfauros	M-1	\$40,762	\$0	\$0	5/28/15 (M-2)	\$809	\$41,571	\$12,409	\$495	\$0	\$603	\$178	\$4,688	\$299	\$18,671	\$66,242	
18	1105	Computer System Analyst II	Meichor Domingo	M-2	\$42,307	\$0	\$0	4/8/15 (M-3)	\$829	\$43,136	\$12,876	\$495	\$0	\$625	\$178	\$3,940	\$240	\$18,354	\$61,490	
19	1221	Management Analyst II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$0	\$0	\$538	\$178	\$6,510	\$404	\$18,704	\$55,804	
20	1222	Management Analyst II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$0	\$0	\$538	\$178	\$6,510	\$404	\$18,704	\$55,804	
21	1235	Administrative Assistant	Vacant**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$0	\$0	\$451	\$178	\$6,510	\$404	\$16,819	\$47,895	
<b>Grand Total:</b>					\$996,807	\$0	\$0		\$4,449	\$1,001,256	\$298,875	\$6,429	\$0	\$14,518	\$3,738	\$72,554	\$5,298	\$401,412	\$1,402,668	

1): FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement.

2): FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.

3): FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
(\*\*) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	18	2	20
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>18</b>	<b>3</b>	<b>21</b>

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: SEE BELOW

ACCOUNT NO.:  
 \* Funding Source: 5101H131120SE114 100% Federal (CFDA 16.575) 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)  
 \* Funding Source: 5100Z131100WR432 100% Federal (CFDA 16.588) STOP 2013 Violence Against Women Grant Program (VWAS2)  
 \* Funding Source: 5100A151100GA012 VWAS2  
 \* Funding Source: 5100A151100GA001 VWAS2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		Subtotal	Retirement (J*29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1)					
1	600	Victim Advocate Supervisor	Cathleen L.G. Moylan **	L-1	\$37,100	\$0	\$0			\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$6,510	\$404	\$19,199	\$56,299
2	601	Victim Advocate	Lorraine C. Rivera **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
3	608	Victim Advocate	Connie L. Merel **	K-2	\$35,196	\$0	\$0			\$0	\$35,196	\$10,566	\$495	\$0	\$510	\$178	\$6,510	\$404	\$18,578	\$53,774
4	1031	Victim Advocate	Lucil D. Guerrero **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
5	1091	Victim Advocate	Rica Yvette C. Garrido **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
6	604	Victim Advocate	Marie P. Cruz **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
7	1051	Victim Advocate	Joann A. Augustine **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
8	1163	Victim Advocate	Nelsina Mori **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112
9	1164	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112
10	1152	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703
11	1153	Victim Advocate	Charfenne Quintanilla **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703
<b>Grand Total:</b>					<b>\$377,495</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$377,495</b>	<b>\$112,682</b>	<b>\$4,451</b>	<b>\$0</b>	<b>\$5,474</b>	<b>\$1,958</b>	<b>\$58,590</b>	<b>\$3,638</b>	<b>\$186,641</b>	<b>\$564,136</b>

1/ FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.

2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	11	11
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>11</b>	<b>11</b>

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: SOLICITORS DIVISION  
 FUND: 500 LOCAL  
 ACCOUNT NO.: 5100A1511000A001  
 1 Land Attorney - DLB, CLUC, GLUC  
 2 Natural Resources Attorney to BOSP  
 3 Legal Services - Direct Cost Highway, DPW  
 DEPUTY: KARL ESPALDON

No.	Position Number	Position Title	Name of Incumbent	Grade	Salary	Other	Special	Increment		(E)+G+H Subtotal	(K) Retirement (1.75-2.25%)	(L) Ratio (DC) (\$18.81*20PP)	(M) Health Security (4.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1%)	(P) Medical Premium	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) J + R TOTAL
								Date	Rate										
1	1100	Deputy Attorney General	Karl Espaldon *	ATY-4-3	\$23,223	00	00	10/15 (ATY-4-4)	\$2,530	\$25,753	\$7,680	00	00	\$373	00	00	00	\$8,053	\$33,806
2	930	Asst. Atty. General	Karl Espaldon	ATY-4-2	\$18,981	00	00		00	\$18,981	\$5,694	00	00	\$1,000	\$178	00	00	\$22,254	\$41,235
3	158	Asst. Atty. General	Michael Tort	ATY-4-3	\$11,254	00	00	2/2/15 (ATY-4-4)	00	\$11,254	\$3,486	00	00	\$1,178	\$178	\$1,465	\$224	\$27,312	\$38,624
4	288	Asst. Atty. General	David Rivers	ATY-4-7	\$99,627	00	00	7/22/15 (ATY-4-8)	\$1,382	\$101,009	\$36,121	\$488	00	\$1,463	\$178	\$2,583	\$224	\$38,664	\$139,673
5	1136	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	00	00	5/1/2015 (ATY-4-2)	\$1,228	\$77,008	\$22,867	\$488	00	\$1,127	\$178	\$3,176	\$484	\$28,357	\$105,365
6	488	Asst. Atty. General	Vicent (Vic) Lawrence*	ATY-4-7	\$86,857	00	00		00	\$86,857	\$28,564	00	00	\$1,291	\$178	\$2,563	\$224	\$30,860	\$117,717
7	941	Asst. Atty. General	Robert Helmberg	ATY-4-7	\$86,857	00	00	7/22/15 (ATY-4-8)	00	\$86,857	\$28,564	\$488	00	\$1,438	\$178	\$3,510	\$484	\$38,657	\$125,514
8	1009	Asst. Atty. General	Laura Meehan	ATY-4-4	\$64,194	00	00	1/19/15 (ATY-4-7)	00	\$64,194	\$20,117	\$488	00	\$1,088	\$178	\$2,863	\$224	\$24,963	\$89,157
9	1010	Asst. Atty. General	Jessica Tort *	ATY-4-2	\$78,489	00	00	8/4/15 (ATY-4-3)	\$849	\$79,338	\$23,712	\$488	00	\$1,182	\$178	\$1,465	\$224	\$27,228	\$86,566
10	1008	Asst. Atty. General	Sharon J. Tallone	ATY-4-3	\$11,294	00	00	3/26/15 (ATY-4-4)	\$1,378	\$12,672	\$4,060	00	00	\$1,198	\$178	\$1,924	\$240	\$28,280	\$30,952
11	1134	Asst. Atty. General	Thomas Kevler *	ATY-4-4	\$84,389	00	00	3/16/15 (ATY-4-5)	00	\$84,389	\$25,134	\$488	00	\$1,221	\$178	\$3,940	\$240	\$31,280	\$115,669
12	115	Consumer Service Representative	Theresa Mendicino	H-2	\$27,525	00	00	5/5/2015 (H-3)	\$338	\$28,063	\$8,371	\$488	00	\$487	\$178	\$1,824	\$240	\$11,815	\$39,878
12	273	Clerk II	Collin M. Talarico	D-12	\$27,823	00	00	11/7/15 (D-13)	00	\$27,823	\$8,305	00	00	\$483	\$178	\$2,583	\$224	\$11,664	\$39,487
14	928	Legal Secretary III	Alisa Meroz	J-2	\$32,253	00	00	8/27/15 (J-3)	\$338	\$32,591	\$9,689	\$488	00	\$471	\$178	\$2,583	\$224	\$13,680	\$46,271
15	922	WR Sec. I	Janel Genzato	H-2	\$27,525	00	00	5/7/15 (H-3)	\$338	\$28,063	\$8,371	\$488	00	\$487	\$178	\$2,583	\$224	\$11,664	\$39,727
16	931	Paralegal II	Maria L. Cruz	L-5	\$43,851	00	00	2/12/15 (L-6)	00	\$43,851	\$12,651	\$488	00	\$834	\$178	\$3,363	\$224	\$18,254	\$62,105
17	933	Legal Clerk I	Jay Fajran	F-3	\$24,988	00	00	8/22/15 (F-4)	\$82	\$25,070	\$7,478	\$488	00	\$363	\$178	\$8,518	\$484	\$16,428	\$41,502
18	1011	Word Proc. Sec I	Maria Blas	H-2	\$27,525	00	00	5/20/15 (H-3)	\$338	\$28,063	\$8,371	\$488	00	\$487	\$178	\$2,583	\$224	\$12,830	\$40,893
19	1128	Legal Secretary I	Vicent*	H-1	\$28,538	00	00		00	\$28,538	\$7,978	00	00	\$365	\$178	\$2,863	\$224	\$11,200	\$40,000
20	1130	Clerk III	Vicent*	E-1	\$21,955	00	00		00	\$21,955	\$6,587	00	00	\$388	\$178	\$2,863	\$224	\$8,580	\$30,535
21	1132	Messenger Clerk	Joseph Jade O. Toraja	D-1	\$19,848	00	00	3/26/15 (D-2)	00	\$19,848	\$5,963	00	00	\$278	\$178	\$2,863	\$224	\$8,440	\$28,288
<b>Grand Total:</b>					<b>\$1,152,722</b>	<b>00</b>	<b>00</b>		<b>\$8,286</b>	<b>\$1,161,008</b>	<b>\$348,836</b>	<b>\$8,452</b>	<b>00</b>	<b>\$16,848</b>	<b>\$3,380</b>	<b>\$55,128</b>	<b>\$4,918</b>	<b>\$433,623</b>	<b>\$1,594,631</b>

B: FY 2015 Current Gov/Quasi contribution rate of 20.85% for the Government of Guam Retirement  
 J: FY 2015 Current Gov/Quasi contribution rate of 11.21% (21-weeks) for OGI  
 K: FY 2015 Current Gov/Quasi contribution rate of 11.78% (per annum) for Life Insurance

(\*) Unclassified (CDMG Classified), 5 OCA, Ch. 30 §30108  
 (\*) Recurrent injury

FILLED	CLAIMED	UNCLASSIFIED	TOTAL
Attorneys	9	1	10
Staff	10	0	10
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>19</b>	<b>1</b>	<b>20</b>

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL LITIGATION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001  
 DEPUTY: KENNETH D. ORCUTT

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	1169	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt*	ATY-5-8	\$8,064	\$0	\$0	8/2/16 (ATY-5-9)	\$1,326	\$9,390	\$2,803	\$0	\$0	\$136	\$0	\$0	\$0	\$2,939	\$12,329	
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-9	\$111,451	\$0	\$0		\$0	\$111,451	\$33,268	\$495	\$0	\$1,616	\$178	\$1,465	\$224	\$37,246	\$148,697	
3	161	Asst. Atty. General	Vacant (Vice: J. Weisenberger)**	ATY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$495	\$0	\$1,762	\$178	\$1,465	\$224	\$40,402	\$161,936	
4	200	Asst. Atty. General	Kathy Fokas	ATY-4-5	\$89,057	\$0	\$0	4/1/15 (ATY-4-6)	\$2,727	\$91,784	\$27,397	\$0	\$0	\$1,331	\$178	\$1,465	\$224	\$30,595	\$122,379	
5	208	Asst. Atty. General	Vacant (Vice: T. Keeler)**	ATY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$19,880	\$0	\$0	\$966	\$178	\$1,465	\$224	\$22,713	\$89,313	
6	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0	3/2/16 (ATY-4-11)	\$0	\$117,880	\$35,187	\$0	\$0	\$1,709	\$178	\$6,510	\$404	\$43,988	\$161,868	
7	221	Asst. Atty. General	David Highsmith	ATY-4-8	\$105,373	\$0	\$0	3/31/16 (ATY-4-9)	\$0	\$105,373	\$31,454	\$495	\$0	\$1,528	\$178	\$4,688	\$299	\$38,641	\$144,014	
8	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/11/15 (ATY-4-9)	\$1,356	\$106,729	\$31,859	\$495	\$0	\$1,548	\$178	\$1,465	\$224	\$35,768	\$142,497	
9	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-6	\$94,194	\$0	\$0	6/28/16 (ATY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$6,510	\$404	\$37,070	\$131,264	
10	1007	Asst. Atty. General	Marianne Woloshuk	ATY-4-6	\$94,194	\$0	\$0	2/2/16 (ATY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$1,465	\$224	\$31,844	\$126,038	
11	1106	Asst. Atty. General	Vacant (Vice: T. McLaughlin)**	ATY-4-2	\$78,489	\$0	\$0		\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$2,583	\$224	\$28,047	\$106,536	
12	1241	Asst. Atty. General	Vacant (J. Wade)**	ATY-4-6	\$94,194	\$0	\$0		\$0	\$94,194	\$28,117	\$0	\$0	\$1,366	\$178	\$1,465	\$224	\$31,350	\$125,544	
13	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/22/16 (OL4-19)	\$0	\$93,499	\$27,909	\$495	\$0	\$1,356	\$178	\$3,176	\$404	\$33,518	\$127,017	
14	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/6/15 (F-12)	\$83	\$32,902	\$9,821	\$495	\$0	\$477	\$178	\$2,583	\$224	\$13,778	\$46,680	
15	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0	7/23/15 (K-4)	\$308	\$36,838	\$10,996	\$495	\$0	\$534	\$178	\$6,510	\$404	\$19,117	\$55,955	
16	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/15 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$2,583	\$224	\$12,769	\$42,448	
17	509	Legal Secretary III	Charlene Cruz	J-2	\$32,253	\$0	\$0	5/22/15 (J-3)	\$598	\$32,851	\$9,806	\$495	\$0	\$476	\$178	\$1,924	\$240	\$13,119	\$45,970	
18	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	5/13/15 (NL04-12)	\$1,019	\$68,537	\$20,458	\$495	\$0	\$994	\$178	\$1,924	\$240	\$24,289	\$92,825	
19	1016	Paralegal I	Gabriella Rippel	K-4	\$37,914	\$0	\$0	5/6/15 (K-5)	\$514	\$38,428	\$11,471	\$495	\$0	\$557	\$178	\$1,924	\$240	\$14,864	\$53,292	
20	1082	Word Processing Secretary I	Linda Hernandez	H-2	\$27,525	\$0	\$0	6/18/15 (H-3)	\$416	\$27,941	\$8,340	\$495	\$0	\$405	\$178	\$4,688	\$299	\$14,405	\$42,346	
21	1137	Paralegal II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$2,583	\$224	\$15,092	\$52,192	
22	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$48,364	\$0	\$0	2/4/16 (L-10)	\$0	\$49,364	\$14,735	\$0	\$0	\$716	\$178	\$1,465	\$224	\$17,318	\$66,682	
23	1193	Legal Secretary III	Vacant (Vice: E. Atoigue)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$2,583	\$224	\$13,206	\$44,282	
<b>Grand Total:</b>					<b>\$1,561,679</b>	<b>\$0</b>	<b>\$0</b>		<b>\$8,346</b>	<b>\$1,570,026</b>	<b>\$468,653</b>	<b>\$8,407</b>	<b>\$0</b>	<b>\$22,765</b>	<b>\$3,916</b>	<b>\$62,489</b>	<b>\$5,846</b>	<b>\$572,076</b>	<b>\$2,142,102</b>	

1/ FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement  
 2/ FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI  
 3/ FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDA/G/Deputies); 5 GCA, Ch. 30 (30106)  
 (\*\*) Recruitment ongoing

	FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys		10	1	11
Staff		9	0	9
Investigators		2	0	2
<b>GRAND TOTAL</b>		<b>21</b>	<b>1</b>	<b>22</b>

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CONSUMER DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001  
 DEPUTY: FRED NISHIHIRA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1f)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.						Medicare (1.45%*J)							
1	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATY-5-9	\$4,875	\$0	\$0	8/2/16 (ATY-5-10)	\$5,048	\$9,923	\$2,962	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$3,106	\$13,028	
2	945	Asst. Atty. General	Fred Nishihira	ATY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$0	\$0	\$45,132	\$166,667	
3	282	Legal Secretary III	Marie Fegurgur	J-6	\$37,427	\$0	\$0	12/6/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$0	\$0	\$0	\$0	\$12,387	\$49,814	
4	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/8/16 (N-11)	\$0	\$61,796	\$18,446	\$0	\$0	\$896	\$178	\$2,583	\$224	\$0	\$0	\$22,327	\$84,123	
5	1224	Senior Law Clerk	Vacant **	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$0	\$0	\$391	\$178	\$6,510	\$404	\$0	\$0	\$19,851	\$60,613	
<b>Grand Total:</b>				----	\$266,394	\$0	\$0	----	\$5,048	\$271,441	\$81,025	\$495	\$0	\$3,936	\$712	\$15,603	\$1,032	\$0	\$0	\$102,803	\$374,244	

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement  
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI  
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

(\*) Unclassified (C/DA/Deputies); 5 GCA, Ch. 30 §30106  
 (\*\*) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	3	0	3
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>3</b>	<b>1</b>	<b>4</b>



OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
24	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0	\$0	3/3/16 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$6,510	\$404	\$18,876	\$46,555
25	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/14/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$2,583	\$224	\$15,194	\$52,621
26	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$3,176	\$404	\$25,386	\$92,903
27	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$1,465	\$224	\$23,495	\$91,012
28	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0	\$0	5/8/16 (OL04-12)	\$0	\$73,489	\$21,936	\$0	\$1,066	\$178	\$1,465	\$0	\$24,645	\$98,134	
29	242	Chief Investigator	Anthony W. Bias	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$27,657	\$0	\$0	\$1,343	\$178	\$2,265	\$299	\$31,763	\$124,416
30	243	Investigator III	Conrad T. Bascon	NL04-16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$0	\$80,189	\$23,936	\$0	\$0	\$1,163	\$178	\$1,465	\$224	\$26,966	\$107,155
31	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,607
32	267	Legal Sec. III	Julle Blas	J-8	\$40,077	\$0	\$0	8/15/15 (J-9)	\$196	\$40,273	\$12,021	\$495	\$0	\$584	\$178	\$2,583	\$224	\$16,085	\$56,358
33	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$178	\$1,924	\$240	\$12,614	\$45,433
34	275	Customer Service Representative	Vacant (Vice: J.Camacho)*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,862	\$42,382
35	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$32,253	\$0	\$0	6/12/15 (J-3)	\$478	\$32,731	\$9,770	\$495	\$0	\$475	\$178	\$2,583	\$224	\$13,724	\$46,455
36	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H-14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	\$178	\$6,510	\$404	\$19,607	\$59,590
37	385	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407
38	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/9/16 (KL04-13)	\$0	\$55,465	\$16,556	\$495	\$0	\$804	\$178	\$0	\$0	\$18,033	\$73,498
39	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	5/8/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,606
40	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$178	\$1,465	\$224	\$18,836	\$73,050
41	640	Paralegal I	Brenda P. Aguon	K-9	\$45,122	\$0	\$0	5/4/16 (K-10)	\$0	\$45,122	\$13,469	\$495	\$0	\$654	\$178	\$1,465	\$224	\$16,485	\$61,607
42	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0	\$0	3/11/16 (F-4)	\$0	\$24,960	\$7,451	\$495	\$0	\$362	\$178	\$3,940	\$240	\$12,665	\$37,626
43	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0	\$0	11/8/15 (OL04-9)	\$0	\$66,270	\$19,782	\$495	\$0	\$961	\$178	\$1,465	\$224	\$23,104	\$89,375
44	916	Investigator I	Danny Gonzales	KL04-13	\$57,407	\$0	\$0	9/22/15 (KL04-14)	\$837	\$58,244	\$17,386	\$495	\$0	\$845	\$178	\$1,465	\$224	\$20,592	\$78,836
45	934	Messenger Clerk	William Guerrero	D-3	\$20,510	\$0	\$0	5/11/15 (D-4)	\$413	\$20,174	\$6,022	\$495	\$0	\$293	\$178	\$6,510	\$404	\$13,876	\$34,050
46	962	Investigator II	Jerome Lorenzo	ML04-6	\$52,195	\$0	\$0	5/4/15 (ML04-7)	\$836	\$53,031	\$15,830	\$495	\$0	\$769	\$178	\$6,510	\$404	\$24,185	\$77,216
				Total:	\$1,101,064	\$0	\$0		\$4,839	\$1,104,954	\$329,829	\$7,418	\$0	\$16,022	\$4,094	\$73,555	\$6,071	\$436,938	\$1,541,892

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.

2: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.

3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Recruitment ongoing



OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION DIVISION PAGE 3 OF 3  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		Subtotal (E+F+G+H)	Retirement (J*29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1%)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amnt.										
47	1066	Paralegal II	Zina R. Lubesan	L-9	\$48,364	\$0	\$0	2/22/15 (L-10)	\$1,077	\$50,442	\$15,057	\$0	\$0	\$731	\$178	\$3,940	\$240	\$20,121	\$70,563
48	1073	Legal Clerk I	Vacant*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,917	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,839	\$38,010
49	1076	Legal Clerk I	Frank Tarteja	F-3	\$24,960	\$0	\$0	3/4/16 (F-4)	\$0	\$24,960	\$7,451	\$495	\$0	\$362	\$178	\$2,583	\$224	\$11,282	\$36,253
50	1077	Legal Clerk I	Vacant*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,917	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,839	\$38,010
51	1078	Clerk II	Phillip Cruz	D-2	\$19,761	\$0	\$0	10/18/15 (D-3)	\$0	\$19,761	\$5,899	\$495	\$0	\$287	\$178	\$2,983	\$224	\$9,645	\$29,426
52	1079	Data Control Clerk I	Vacant*	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$6,297	\$495	\$0	\$306	\$178	\$6,510	\$404	\$14,189	\$35,284
53	1080	Data Control Clerk I	Nicole Borja	E-3	\$22,724	\$0	\$0	2/25/16 (E-4)	\$0	\$22,724	\$6,783	\$495	\$0	\$329	\$178	\$2,583	\$224	\$10,992	\$33,716
54	1087	Investigator I	Vacant*	KL04-1	\$35,518	\$0	\$0		\$0	\$35,518	\$10,602	\$495	\$0	\$515	\$178	\$6,510	\$404	\$18,704	\$54,222
55	1154	Paralegal I	Joliet Erase	K-2	\$35,196	\$0	\$0	1/21/15 (K-3)	\$0	\$35,324	\$10,544	\$495	\$0	\$512	\$178	\$2,583	\$224	\$14,511	\$49,835
56	1155	Paralegal I	Geraldine Pangelinan	K-2	\$35,196	\$0	\$0	12/30/15 (K-3)	\$0	\$35,324	\$10,544	\$495	\$0	\$512	\$178	\$6,510	\$404	\$18,618	\$53,942
57	1156	Legal Secretary I	Tricia Talmanglo	H-2	\$27,525	\$0	\$0	12/23/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$4,688	\$299	\$14,250	\$41,775
58	1158	Investigator I	Anthony Camacho	KL04-13	\$57,407	\$0	\$0	12/28/15 (KL04-14)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$178	\$3,940	\$240	\$22,391	\$79,798
59	1174	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$13,887	\$42,407
60	1175	Paralegal I	Vacant*	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$6,510	\$404	\$17,313	\$48,389
61	1176	Paralegal I	Vacant*	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$6,510	\$404	\$17,313	\$48,389
Total:					\$463,761	\$0	\$0		\$1,077	\$465,095	\$138,831	\$6,429	\$0	\$6,744	\$2,670	\$74,980	\$4,967	\$234,436	\$699,531

GRAND TOTAL (Total Page C6, C7 and C8) \$3,140,678 \$0 \$0 \$16,324 \$3,156,510 \$942,218 \$22,753 \$0 \$45,788 \$10,680 \$205,585 \$16,269 \$1,243,099 \$4,399,609

1/ FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
 2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: FAMILY (JUVENILE) DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001  
 DEPUTY: CAROL H. SANCHEZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	1172	Depty Attorney General	Carol H. Sanchez *	ATY-5-2	\$4,822	\$0	\$0	5/16/15 (ATY-5-3)	\$1,224	\$6,046	\$1,805	\$0	\$0	\$88	\$0	\$0	\$0	\$1,892	\$7,938
2	939	Asst. Atty. General	Carol H. Sanchez	ATY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$25,134	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$31,207	\$115,407
3	284	Asst. Atty. General	Amber Wood	ATY-3-2	\$68,981	\$0	\$0	5/23/15 (ATY-3-3)	\$853	\$69,834	\$20,846	\$495	\$0	\$1,013	\$178	\$2,583	\$224	\$25,338	\$95,172
4	376	Asst. Atty. General	Thomas Parker	ATY-4-7	\$99,627	\$0	\$0	2/2/16 (ATY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$4,688	\$299	\$36,843	\$136,470
5	390	Asst. Atty. General	Dominic Terfaje	ATY-4-2	\$78,489	\$0	\$0	5/9/15 (ATY-4-3)	\$1,187	\$79,676	\$23,783	\$495	\$0	\$1,155	\$178	\$2,583	\$224	\$28,418	\$108,094
6	429	Asst. Atty. General	Eliseo Florig	ATY-4-2	\$78,489	\$0	\$0	1/29/16 (ATY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$6,510	\$404	\$32,154	\$110,643
7	234	Process Officer I	Erlinda Bias	I-2	\$29,679	\$0	\$0	8/29/15 (I-3)	\$160	\$29,839	\$8,907	\$495	\$0	\$433	\$178	\$3,940	\$240	\$14,192	\$44,032
8	279	Legal Sec. III	Julia G. Salas	J-6	\$37,427	\$0	\$0	5/21/16 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$1,924	\$240	\$14,551	\$51,978
9	974	Legal Clerk I	Yvonne Arceo	F-5	\$26,888	\$0	\$0	10/17/15 (F-6)	\$0	\$26,888	\$8,026	\$495	\$0	\$390	\$178	\$6,510	\$404	\$16,002	\$42,890
10	1074	Messenger Clerk	Vacant **	D-1	\$19,040	\$0	\$0		\$0	\$19,040	\$5,683	\$495	\$0	\$276	\$178	\$6,510	\$404	\$13,546	\$32,586
11	1157	Legal Secretary I	Christina Martinez	H-2	\$27,525	\$0	\$0	12/23/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,465	\$0	\$10,753	\$38,278
<b>Grand Total:</b>				----	\$555,167	\$0	\$0	----	\$3,424	\$558,591	\$166,739	\$4,947	\$0	\$8,100	\$1,780	\$40,653	\$2,679	\$224,898	\$783,488

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
 2: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.  
 (\*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106  
 (\*\*) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	5	0	5
Investigators	0	0	0
<b>GRAND TOTAL</b>	<b>9</b>	<b>1</b>	<b>10</b>

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2015 Budget

Staffing Pattern

As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL  
 ACCOUNT NO.: 5101B151170CE101  
 DEPUTY: REBECCA M. PEREZ

(PAGE 1 OF 3)

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$18.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1)	Life (1)	Life (1)				
1	1173	Deputy Attorney General	Rebecca Perez*	ATY-5-7	\$23,940	\$0	\$0	8/3/16 (ATY-5-8)	\$1,253	\$25,193	\$7,520	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$7,886	\$33,079
2	1183	Asst. Atty. General	Rebecca Perez	ATY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$26,584	\$0	\$0	\$1,291	\$178	\$0	\$0	\$0	\$28,053	\$117,110
3	517	Asst. Atty. General	Vacant (Vice: N. Toft)	ATY-4-3	\$81,294	\$0	\$0		\$0	\$81,294	\$24,266	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831	
4	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-2	\$59,426	\$0	\$0	4/16/15 (ATY2-3)	\$980	\$60,406	\$18,031	\$495	\$0	\$876	\$178	\$2,583	\$224	\$22,387	\$82,793	
5	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-7	\$99,627	\$0	\$0	2/8/16 (ATY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$0	\$0	\$31,856	\$131,483	
6	953	Asst. Atty. General	Jordan Leidel	ATY-1-4	\$53,500	\$0	\$0	12/3/15(ATY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$2,583	\$224	\$20,226	\$73,726	
7	955	Asst. Atty. General	Perfecto Galman	ATY-4-2	\$78,489	\$0	\$0	7/16/15 (ATY4-3)	\$539	\$79,028	\$23,590	\$495	\$0	\$1,146	\$178	\$2,583	\$224	\$28,215	\$107,244	
8	973	Asst. Atty. General	Randy Ruffen	ATY-4-5	\$89,057	\$0	\$0	4/1/15 (ATY4-6)	\$2,569	\$91,626	\$27,350	\$495	\$0	\$1,329	\$178	\$4,688	\$299	\$34,338	\$125,964	
9	1004	Asst. Atty. General	Renaída Zulueta	ATY-1-4	\$53,500	\$0	\$0	5/3/15 (ATY-2-1)	\$1,490	\$54,990	\$16,415	\$495	\$0	\$797	\$178	\$1,465	\$224	\$19,574	\$74,564	
10	1122	Asst. Atty. General	Joseph Glasrud	ATY-2-1	\$57,375	\$0	\$0	4/2/15 (ATY-2-2)	\$1,175	\$58,550	\$17,477	\$495	\$0	\$849	\$178	\$1,465	\$224	\$20,688	\$79,238	
11	104	Legal Clerk I	Ignacio Blas	F-3	\$24,960	\$0	\$0	11/8/15 (F-4)	\$0	\$23,808	\$7,107	\$495	\$0	\$345	\$178	\$2,583	\$224	\$10,931	\$34,739	
12	117	Legal Sec III	Yvonne Charfauros	J-11	\$44,015	\$0	\$0	7/3/15 (J-12)	\$161	\$45,411	\$13,555	\$0	\$0	\$658	\$178	\$3,940	\$240	\$18,547	\$63,958	
13	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
14	397	Word Processing Sec I	Rachel Cruz	H-5	\$30,774	\$0	\$0	12/28/15 (H-6)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
15	434	Program Coord. III	Diane A. Benavente	N-5	\$52,235	\$0	\$0	8/27/15 (N-6)	\$152	\$30,774	\$9,186	\$0	\$0	\$446	\$178	\$6,510	\$404	\$16,699	\$47,473	
16	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$318	\$79,041	\$23,594	\$0	\$0	\$1,146	\$178	\$0	\$0	\$24,918	\$103,959	
17	457	Record Mgmt. Officer	Eleanor Atoigue	J-2	\$32,253	\$0	\$0	2/13/16 (J-3)	\$0	\$32,253	\$9,628	\$0	\$0	\$468	\$178	\$2,583	\$0	\$12,856	\$45,110	
18	382	Paralegal I	Bernardita S. Mangiona	K-13	\$51,126	\$0	\$0	11/12/16 (K-14)	\$0	\$52,540	\$15,683	\$495	\$0	\$762	\$178	\$0	\$0	\$17,093	\$69,633	
19	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0	\$0	12/21/15 (K-8)	\$0	\$42,389	\$12,653	\$495	\$0	\$615	\$178	\$3,940	\$240	\$18,120	\$60,509	
20	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL4-20)	\$0	\$70,567	\$21,064	\$0	\$0	\$1,023	\$178	\$2,583	\$224	\$25,072	\$95,639	
21	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K-8)	\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$178	\$2,583	\$224	\$16,253	\$58,642	
22	447	Child Support Enforce. Ofcr I	Carl Reyes	I-3	\$30,803	\$0	\$0	2/18/16 (I-4)	\$0	\$30,803	\$9,195	\$0	\$0	\$447	\$178	\$0	\$0	\$9,819	\$40,623	
23	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	5/8/16(J-10)	\$0	\$41,349	\$12,343	\$0	\$0	\$600	\$178	\$2,583	\$224	\$15,927	\$57,276	
24	450	Process Officer II	Sophia Murphy	J-2	\$32,253	\$0	\$0	11/13/15 (J-3)	\$0	\$33,209	\$9,913	\$0	\$0	\$482	\$178	\$1,465	\$224	\$12,236	\$45,445	
25	458	Legal Clerk I	Pamela San Agustin	F-2	\$24,049	\$0	\$0	10/16/15 (F-3)	\$0	\$23,808	\$7,107	\$495	\$0	\$345	\$178	\$0	\$0	\$8,099	\$31,907	
26	459	Accounting Tech. I	Shirley Gagan	H-2	\$27,527	\$0	\$0	7/6/16 (H-3)	\$0	\$27,527	\$8,217	\$495	\$0	\$399	\$178	\$3,176	\$404	\$12,868	\$40,395	
<b>Grand Total:</b>						\$1,358,525	\$0	\$0		\$8,839	\$1,364,833	\$407,403	\$5,936	\$0	\$19,790	\$4,450	\$58,989	\$4,679	\$501,072	\$1,865,905
<b>Local Share -----&gt;</b>						\$461,898	\$0	\$0		\$5,702	\$464,043	\$138,517	\$2,018	\$0	\$6,729	\$1,513	\$20,056	\$1,591	\$170,364	\$634,408
<b>Federal Share -----&gt;</b>						\$896,626	\$0	\$0			\$900,790	\$268,886	\$3,918	\$0	\$13,061	\$2,937	\$38,933	\$3,088	\$330,707	\$1,231,497

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement  
 2: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI  
 3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT (PAGE 2 OF 3)  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101B151170CE101  
DEPUTY: REBECCA M. PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Life (1%)	Medicare (1.45%*J)	Life (1%)				
27	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-2	\$29,679	\$0	\$0	10/14/15 (I-3)	\$0	\$29,679	\$8,859	\$0	\$0	\$430	\$178	\$0	\$0	\$9,443	\$39,122	
28	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J-10)	\$602	\$41,951	\$12,522	\$0	\$0	\$608	\$178	\$1,465	\$224	\$14,998	\$56,949	
29	912	Process Officer II	Vacant (Vice: J.Reyes)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$0	\$0	\$10,399	\$41,475	
30	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-11)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$178	\$2,583	\$224	\$12,941	\$44,751	
31	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$0	\$29,883	\$8,920	\$0	\$0	\$433	\$178	\$2,583	\$0	\$12,114	\$41,997	
32	518	Telephone Operator	Norman Diaz	E-4	\$23,585	\$0	\$0	7/1/15 (E-5)	\$208	\$23,793	\$7,102	\$495	\$0	\$345	\$178	\$1,465	\$224	\$9,809	\$33,602	
33	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0	8/7/15 (K-3)	\$257	\$35,453	\$10,583	\$495	\$0	\$514	\$178	\$1,465	\$224	\$13,458	\$48,911	
34	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-5	\$33,182	\$0	\$0	3/13/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$2,583	\$224	\$13,865	\$47,047	
35	703	Accountant I	Yolanda Salalilla	K-3	\$36,530	\$0	\$0	6/1/15 (K-4)	\$514	\$37,044	\$11,058	\$495	\$0	\$537	\$178	\$3,176	\$404	\$15,847	\$52,891	
36	705	Accounting Tech. I	Marlene Fejeran	H-3	\$28,568	\$0	\$0	7/1/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,528	\$45,096	
37	706	Accounting Tech. I	Vincent B. Nelson	H-6	\$31,940	\$0	\$0	3/24/16 (H-7)	\$0	\$31,940	\$9,534	\$495	\$0	\$463	\$178	\$1,465	\$0	\$12,135	\$44,075	
38	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0	10/1/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,924	\$0	\$11,212	\$38,737	
39	901	Accounting Tech. I	Jennifer Snover	H-8	\$34,202	\$0	\$0	5/8/15 (H-9)	\$416	\$34,618	\$10,333	\$495	\$0	\$502	\$178	\$0	\$0	\$11,508	\$46,126	
40	902	Accounting Tech. I	Teresita Villagomez	H-2	\$27,525	\$0	\$0	6/29/15 (H-3)	\$416	\$27,941	\$8,340	\$495	\$0	\$405	\$178	\$1,924	\$240	\$11,582	\$39,523	
41	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$4,688	\$299	\$14,601	\$43,169	
42	904	Accounting Tech. I	Maria Williams	H-2	\$27,525	\$0	\$0	7/5/15 (H-3)	\$312	\$27,837	\$8,309	\$495	\$0	\$404	\$178	\$2,583	\$224	\$12,193	\$40,030	
43	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$0	\$49,364	\$14,735	\$495	\$0	\$716	\$178	\$1,465	\$224	\$17,813	\$67,177	
44	907	Process Officer I	Ivy Yen	I-2	\$29,679	\$0	\$0	9/9/15 (I-3)	\$110	\$29,789	\$8,892	\$495	\$0	\$432	\$178	\$2,583	\$224	\$12,803	\$42,592	
45	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$468	\$77,945	\$23,267	\$0	\$0	\$1,130	\$178	\$3,940	\$240	\$28,755	\$106,700	
46	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$0	\$32,526	\$9,709	\$0	\$0	\$472	\$178	\$0	\$0	\$10,359	\$42,885	
47	913	Clerk III	Erlyn Pama	E-2	\$21,895	\$0	\$0	4/9/15 (E-3)	\$521	\$22,416	\$6,691	\$0	\$0	\$325	\$178	\$2,583	\$224	\$10,001	\$32,417	
48	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$484	\$80,673	\$24,081	\$495	\$0	\$1,170	\$178	\$0	\$0	\$25,923	\$106,596	
49	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H-3)	\$0	\$27,525	\$8,216	\$0	\$0	\$399	\$178	\$0	\$0	\$8,793	\$36,318	
50	951	Customer Service Supvr.	Cristine Perez	J-3	\$33,476	\$0	\$0	3/25/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$6,510	\$404	\$18,065	\$51,541	
51	969	Computer Systems Analyst II	Heather Saludo	M-2	\$42,307	\$0	\$0	8/1/15 (M-3)	\$296	\$42,603	\$12,717	\$495	\$0	\$618	\$178	\$3,940	\$240	\$15,185	\$48,275	
52	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266	
53	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$16,245	\$0	\$0	\$789	\$178	\$3,940	\$240	\$21,392	\$75,814	
Grand Total:					\$974,528	\$0	\$0		\$4,812	\$979,340	\$292,333	\$8,901	\$0	\$14,200	\$4,806	\$63,315	\$4,727	\$385,255	\$1,355,082	
Local Share ----->					\$331,339	\$0	\$0		\$1,636	\$332,976	\$99,393	\$3,026	\$0	\$4,828	\$1,634	\$21,527	\$1,607	\$130,987	\$460,728	
Federal Share ----->					\$643,188	\$0	\$0		\$3,176	\$646,364	\$192,940	\$5,875	\$0	\$9,372	\$3,172	\$41,788	\$3,120	\$254,268	\$894,354	

1/ FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement.  
2/ FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for OGI.  
3/ FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
(\*\*) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT (PAGE 3 OF 3)  
 FUND: 34% Local / 66% Federal  
 ACCOUNT NO.: 5101B151170CE101  
 ' 5101E151170SE102 Access & Visitation Program-100% Federally Funded  
 DEPUTY: REBECCA M.PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DD) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Data	Amt.					Life (I)	Life (I)	Life (I)				
54	1047	Customer Service Rep.	Roberta Mendiola	H-3	\$28,568	\$0	\$0	3/18/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$0	\$0	\$9,614	\$38,182	
55	1048	Customer Service Rep.	Lorna Morales	H-2	\$27,525	\$0	\$0	8/13/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266	
56	1099	Customer Service Rep.	Ysmael Cienca	H-3	\$28,568	\$0	\$0	3/4/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$0	\$12,197	\$40,765	
57	1123	Legal Clerk I	Christyne C. Oliver	F-11	\$32,819	\$0	\$0	6/28/15 (F-12)	\$331	\$33,150	\$9,895	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,228	\$48,378	
58	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-5	\$33,182	\$0	\$0	3/4/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,238	\$48,420	
59	1151	Special Projects Coordinator	Eliisa Taleu*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,924	\$0	\$16,661	\$61,675	
60	1180	Special Projects Coordinator	Erin Suzanne Holms*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$0	\$0	\$14,762	\$59,776	
61	1181	Special Projects Coordinator	Marissa Crisostomo*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$6,510	\$404	\$21,676	\$66,690	
62	1213	Data Processing Manager	Vacant**	Q-1	\$60,482	\$0	\$0		\$0	\$60,482	\$18,054	\$495	\$0	\$877	\$178	\$1,465	\$224	\$21,292	\$81,774	
63	1218	Program Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882	
64	1219	Program Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882	
65	1220	Data Control Clerk Supervisor	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$1,465	\$224	\$13,974	\$51,074	
66	815	Special Projects Coordinator	Elizabeth S. Anderson**	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,465	\$0	\$16,227	\$61,241	
Grand Total:				----	\$509,824	\$0	\$0	----	\$539	\$510,363	\$152,343	\$6,429	\$0	\$7,400	\$2,314	\$30,162	\$2,020	\$200,643	\$711,006	

<b>GRAND TOTAL (Page C10, C11 and C12):</b>	\$2,842,876	\$0	\$0	\$13,990	\$2,854,536	\$852,079	\$21,266	\$0	\$41,391	#####	\$152,466	\$11,426	\$1,086,970	\$3,931,993
<b>LOCAL SHARE (34%)</b>	\$966,578	\$0	\$0	\$4,757	\$970,542	\$289,707	\$7,230	\$0	\$14,073	\$3,934	\$51,838	\$3,885	\$369,570	\$1,336,878
<b>FEDERAL SHARE (66%)</b>	\$1,876,298	\$0	\$0	\$9,233	\$1,883,994	\$562,372	\$14,035	\$0	\$27,318	\$7,636	\$100,628	\$7,541	\$717,400	\$2,595,115

1/ FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
 2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.  
 3/ FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
 (\*\*) Recruitment Ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	48	4	52
Investigators	4	0	4
<b>GRAND TOTAL</b>	<b>60</b>	<b>5</b>	<b>65</b>